



**To: All Members of the Authority**

**R. Groves  
Monitoring Officer**

Tel: 0151 296 4000  
Extn: 4122 Mia Griffiths

Our ref MG/RG

Date: 18 February 2026

Dear All,

You are invited to attend a meeting of the **BUDGET AUTHORITY** of the **MERSEYSIDE FIRE AND RESCUE AUTHORITY** to be held at 13:00pm on **THURSDAY 26TH FEBRUARY 2026** in the Liverpool Suite at Merseyside Fire and Rescue Service Headquarters, Bridle Road, Bootle.

The meeting will be available to watch via YouTube on the following link:

[https://youtube.com/live/3ei19\\_adaS8?feature=share](https://youtube.com/live/3ei19_adaS8?feature=share)

Yours faithfully,

*PP – M Griffiths*

Monitoring Officer

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# **MERSEYSIDE FIRE AND RESCUE AUTHORITY**

## **AUTHORITY**

**26 FEBRUARY 2026**

## **AGENDA**

### **Members**

Councillor Les Byrom (Chair)  
Councillor James Roberts (Vice-Chair)  
Councillor Jan Grace (Vice-Chair)  
Councillor Jeanette Banks  
Councillor Jeanie Bell  
Councillor Edna Finneran  
Councillor Sam Gorst  
Councillor Dave Hanratty  
Councillor Doreen Knight  
Councillor Grahame McManus  
Councillor Andrew Makinson  
Councillor Kieran Murphy  
Councillor Lynn O'Keeffe  
Councillor Chris Page  
Councillor Lesley Rennie  
Councillor Mike Sullivan  
Councillor Lynne Thompson  
Councillor Heather Westhead  
Police & Crime Commissioner, Emily Spurrell

**1. Apologies**

To consider any apologies for absence.

**2. Declarations of Interest**

To consider declarations of interest in relation to any item on the agenda.

**3. Minutes of the Previous Meeting (Pages 5 - 14)**

To consider the minutes of the previous meeting held on 23<sup>rd</sup> October 2025.

**4. Budget & Financial Plan 2026/27 - 2030/31 (Pages 15 - 98)**

To consider the report relating to the Budget & Financial Plan 2026/27 – 2030/31 (DFP/16/2526).

**5. Asset Management Plans (Pages 99 - 174)**

To consider the report relating to Asset Management Plans (CFO/40/2526).

6. **Microsoft Enterprise Agreement Renewal 2026** (Pages 175 - 178)  
To consider the report relating to the Microsoft Enterprise Agreement Renewal 2025 (CFO/41/2526).
7. **Bulk Fuel Contract 2026-2028** (Pages 179 - 182)  
To consider the report relating to the Bulk Fuel Contract 2026-2028 (CFO/39/2526).
8. **Award of Contract for the Procurement of Breathing Apparatus**  
(Pages 183 - 198)  
To consider the report relating to the Award of Contract for the Procurement of Breathing Apparatus (CFO/42/2526).
9. **Award of Contract for the Procurement of Personal and Leadership Development Training Services** (Pages 199 - 216)  
To consider the report relating to the Award of Contract for the Procurement of Personal and Leadership Development Training Services (CFO/43/2526).